

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Orleans
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 04/01/10 - 04/30/10
Cumulative Dates: 01/01/10 - 04/30/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	2,346	6,313.58	2	63,592.94	9.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	16,289.39	0.0%
LI Subtotal	0	0.00	0	2,346	6,313.58	2	79,882.33	
LI % of Total	0.0%	0.0%	0.0%	1.7%	9.4%	1.8%	17.0%	
Residential New Construction	3,937	964.50	1	3,937	964.50	1	16,796.13	5.7%
Energy Star Lighting	0	0.00	0	56,820	4,823.00	13	0.00	0.0%
Energy Star Appliance	535	250.00	5	2,162	860.00	17	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	16,001.94	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	9,991.01	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	11,102.97	0.0%
Residential Conservation Service	5,418	6,479.35	16	53,633	40,943.34	69	203,601.86	20.1%
Energy Star HVAC	0	0.00	0	4,294	1,619.70	6	0.00	0.0%
Res Subtotal	9,890	7,693.85	22	120,846	49,210.54	106	257,493.91	
Res % of Total	100.0%	100.0%	100.0%	87.1%	73.3%	94.6%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	630	823.25	2	132,544.96	0.6%
C&I Govt Small	0	0.00	0	14,495	10,265.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	488	525.00	1	0.00	0.0%
C&I Subtotal	0	0.00	0	15,613	11,613.25	4	132,544.96	
C&I % of Total	0.0%	0.0%	0.0%	11.2%	17.3%	3.6%	28.2%	
Report Total	9,890	7,693.85	22	138,805	67,137.37	112	469,921.20	
Budget Comparison					49,044.67		469,921.20	10.4%